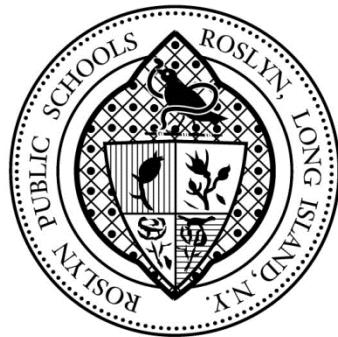


# Roslyn Public Schools Special Education Budget Presentation



Presentation to the Board of Education  
Barbara Schwartz, Director  
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Cindy Samide, Assistant Director  
April 4, 2019

# Special Education

## A Historical Perspective

- ▶ 2017–2018: \$2,434,051.00
- ▶ 2018–2019: \$2,637,658.00
- ▶ 2019–2020: \$3,056,558.00
- ▶ Year-to-year change: +\$418,900

Total received in 18/19 for tuition paying students =  
**\$ 2,160,008.50** (not including Hilltop Academy)

# Budget Description

Budget Code 2250 (High Activity Codes)	2018/2019 (current)	2019/2020 (proposed)
Contracted Services (430)	\$825,000.00	\$841,311.00
Private School Tuition (472)	\$886,848.00	\$1,482,205.00
BOCES Tuition (490)	\$634,054.00	\$318,753.00
SUMMER SPECIAL ED (153, 159, 165)	\$95,806.00	\$110,558.00
HLTH SVCES (430)	\$120,000.00	\$122,633.00

# Escalating Costs for Special Education

- ▶ The latest annual financial survey by the Council of School Superintendents, “increasing cost of special education” was cited as a significant issue by 56% superintendents statewide—more than any other expense—related issue.
  - There are growing needs among schoolchildren, many related to mental health issues.
  - Improving mental health services in Roslyn has been a priority in our budget over the last number of years and will continue.
  - Our goal is to assure educational opportunities for students with disabilities while enabling our district to support and manage the cost of providing those services.

# Overview of Special Education

Location	Student Count School Age
In District	315
Out of District	19
Total	9.82% State average: 9.6%

81 Preschoolers  
with Disabilities  
Ages 3 – 5

# Tuition Paying Students

18/19

School	Student Count	Amount Received
HTS	2	\$208,086.
EH	2	\$208,086.
HH	2	\$208,086.
MS	5	\$542,645.
HS	8.5	\$922,496.50
SE	9	\$33,489.
SS	10	\$37,120.
ACTUAL		\$2,160,008.50

Projection was \$1,549,409. **We received \$610,599 more than what was projected for in 18/19.**

**Projected count for 19/20**  
20 students– School Year  
20 students– Summer  
**\$2,200,000**

# Sending Districts

- ▶ Garden City
- ▶ East Meadow
- ▶ East Williston
- ▶ Harborfields
- ▶ Herricks
- ▶ Levittown
- ▶ Massapequa
- ▶ Mineola
- ▶ North Shore
- ▶ New Hyde Park
- ▶ Oyster Bay–East Norwich
- ▶ Port Washington
- ▶ Roosevelt
- ▶ Sewanhaka
- ▶ Uniondale

# On-going and New Initiatives

- ▶ Learning Center– High School
- ▶ Read 180 Reading Program
- ▶ Pathway to Independence Program– High School
- ▶ Crisis Prevention and Intervention Training (CPI)– Update
- ▶ Preschool Workshop Series– Year 5
- ▶ Reimbursement through Medicaid–

17/18 Revenue:	\$36,000.00
18/19 Revenue:	\$45,000.00
19/20 Anticipated Revenue:	\$67,000.00



# STAFFING

- ▶ **0.6 Teacher of the Deaf and Hard of Hearing**
- ▶ **4.0 Teacher Assistants**

# Questions?

